REAL COUNTY UTILITIES Fiscal Year 2024

| | Bandera Electric Coop | | Engie Resources | | CP&L ENERGY | | City of Camp Wood Water | | City of Leakey Water | | Tim's South Texas Propane | | TOTAL COST |
|------|-----------------------|------------|-----------------|------------|-------------|--------|----------------------------|----------|-------------------------|------------|------------------------------|------------|-------------|
| | kWh | Cost | kWh | Cost | kWh | Cost | Gallons | Cost | Gallons | Cost | Gallons | Cost | TOTAL GOOT |
| ОСТ | 13,729.00 | \$1,636.20 | 2,709.00 | \$562.55 | | | 1,190.00 | \$158.00 | 88,431.00 | \$424.01 | | | \$2,634.54 |
| NOV | 10,456.00 | \$1,298.48 | 2,268.00 | \$416.33 | | | 1,190.00 | \$158.00 | 88,131.00 | \$424.01 | 306.00 | \$612.00 | \$3,007.11 |
| DEC | 12,471.00 | \$1,533.41 | 2,452.00 | \$514.62 | | | 980.00 | \$158.00 | 87,957.00 | \$424.01 | 165.60 | \$331.20 | \$2,877.74 |
| JAN | 14,151.00 | \$1,712.07 | 2,002.64 | \$431.12 | | | 1,050.00 | \$158.00 | 88,244.00 | \$424.01 | 866.20 | \$1,860.86 | \$4,528.16 |
| FEB | 10,697.00 | \$1,425.49 | 2,137.00 | \$373.22 | | | 1,080.00 | \$158.00 | 88,200.00 | \$424.01 | 208.10 | \$437.01 | \$2,444.51 |
| MAR | 11,079.00 | \$1,473.84 | 2,090.00 | \$394.32 | | | 1,160.00 | \$158.00 | 88,100.00 | \$424.01 | 228.90 | \$503.58 | \$2,559.43 |
| APR | | | | | | | | | | | | | \$0.00 |
| MAY | | | | | | | | | | | | | \$0.00 |
| JUNE | | | | | | | | | | | | | \$0.00 |
| JUL | | | | | | | | | | | | | \$0.00 |
| AUG | | | | | | | | | | | | | \$0.00 |
| SEP | | | _ | | | | _ | | _ | | <u>-</u> | | \$0.00 |
| | | \$9,079.49 | : | \$2,129.61 | | \$0.00 | | \$948.00 | | \$2,544.06 | | \$3,744.65 | \$18,445.81 |